

Minutes of the special meeting of the Jerusalem Town Board held on September 27, 2023 at 2:00 P.M. PRESENT were: Supervisor Sisson, Councilors Bird, Lent, Purdy, Town Clerk McMichael, Highway Superintendent Hurd.

GUEST: Jason Schwartz of B.P. Donegan, Inc.

Supervisor Sisson called the meeting to order.

The purpose of the meeting was a 2024 budget workshop. Jason Schwartz reviewed the budget calendar, summary and tax cap calculation. The tax rate is projected at \$2.06 per \$1,000. The Town is under the allowed tax cap.

Councilor Jones entered the meeting at 2:30 P.M.

Department requests were reviewed and submitted by Supervisor/Budget Officer Sisson to develop the 2024 Tentative Budget as presented by Mr. Schwartz today.

The addition of a water project tab was reviewed. The Town will proceed with an estimated \$1.25M water main replacement project on Central Avenue due to the numerous breaks that occurred in the past year.

Water and sewer rates will be further reviewed in June 2024 following adoption of the Village of Penn Yan budget.

Mr. Schwartz was excused from the meeting at 3:30 P.M.

Proposed salaries were reviewed.

A Budget Workshop was scheduled for October 4, 2023 at 10:00 A.M. to continue discussions.

With there being no further business, the meeting was adjourned.

Sheila McMichael, Town Clerk