

Minutes of the special meeting of the Jerusalem Town Board held on September 20, 2021 at 5:00 P.M. PRESENT were: Supervisor Sisson, Councilors Castner, Jones, Lent, Stewart, Town Clerk McMichael, Highway Superintendent Hurd.

GUEST: Chuck Bastian of B.P. Donegan, Inc. and Sarah Purdy.

Supervisor Sisson called the meeting to order at 5:00 P.M.

The purpose of the meeting was a 2022 budget workshop.

Chuck Bastian reviewed the tax cap calculation. Highlights of the 2022 Tentative Budget were presented noting overall the Town is in good financial condition. The tax rate is projected at \$2.02.

Discussion:

General

1010.1	Justice	No increase
8810.4	Cemetery	Increase from \$6,000 to \$6,600

Water

8310.1	Administration	Reduce \$38,762 to \$38,190 (1.5%)
--------	----------------	------------------------------------

Sewer

8110.1	Administration	Reduce \$16,665 to \$16,627 (1.5%)
--------	----------------	------------------------------------

The fund balance page will be adjusted to reflect the changes made.

Financing the Phase 2 Water Rehab capital project was discussed. Public hearing and a bond resolution will be on the October Town Board meeting agenda.

Supervisor Sisson noted we are looking to use ARPA funds to extend sewer on Ritchey Blvd.

RESOLUTION #147-21

SCHEDULE 2022 BUDGET PUBLIC HEARING

On a motion of Supervisor Sisson, seconded by Councilor Castner, the following was

ADOPTED Ayes	5	Castner, Jones, Lent, Sisson, Stewart
Nays	0	

Resolved the 2022 Town, Water and Sewer Budget Public Hearing be held on Wednesday, October 20, 2021 at 7:00 P.M.

With there being no further business, on a motion Councilor Stewart, seconded by Councilor Jones, the meeting was adjourned at 6:24 P.M.

---

Sheila McMichael, Town Clerk