

Minutes of the special meeting of the Jerusalem Town Board held on September 10, 2014 at 6:00 P.M. PRESENT were: Supervisor Killen, Councilors Dinehart, Jones, Parson, Steppe, Town Clerk McMichael.

Supervisor Killen called the meeting to order with the Pledge to the Flag at 6:05 P.M.

2015 TENTATIVE TOWN, WATER & SEWER BUDGETS

Town Clerk McMichael delivered the 2014 Tentative Townwide, Consolidated Water District and Sewer District Budgets to the Town Board.

Supervisor Killen turned the meeting over to Budget Officer Muscarella to review the 2015 Tentative Budget highlights (Changes from 2014 Budget Year). The 2015 Tentative Town Budget includes a 1.47% increase in the Town Tax Rate (equates to an additional \$3.60 per \$100,000 of assessed valuation).

Discussion items included:

- Costs associated with a revaluation
- FEMA reimbursement for the May flooding
- Zoning, Assessing and Planning clerical hours allocation
- Over-time hours
- Changes in the SEQR process
- Highway truck replacement
- Salt price increase
- Registrar salary

September 17, 2014 Town Board agenda items will include:

1. Scheduling the 2015 Townwide, Consolidated Water District and Sewer District & Extensions Budget public hearing
2. Disaster recovery consultant proposals

With there being no further business, on a motion of Councilor Jones, seconded by Councilor Dinehart, the meeting was adjourned at 8:05 P.M.

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Sheila McMichael, Town Clerk