

2012 Budget Meeting  
May 26, 2011

Present: Budget Officer Muscarella, Supervisor Jones, Councilor Parson, Highway Superintendent Payne, Bookkeeper McKay, Town Clerk McMichael.

Budget Officer Muscarella presented his concerns with discussion outcomes noted:

1. Justice Davison - are benefits to remain as in 2011 budget?  
Bookkeeper McKay will contact Sprague Insurance for input regarding continuation of his policy.
2. Is there a need to obtain benefit quotes?  
No need for medical insurance. A quote on the dental insurance quote to be considered.
3. Planning Board members compensation.  
Compensation is currently shown as mileage. Councilor Parson will check with both the Planning and Zoning Boards to determine if they would like a 15% increase to cover tax on current rate.
4. Youth Program - Appropriations/Revenue for 2012?  
County funds decreased about \$800. Program expenses will be decreased. Town will fund the difference.
5. Highway Equipment purchases - Is the long range plan still in effect or should changes be made?  
Plan is feasible. No new plan.
6. Cemetery funding?  
Yes, same as 2011.
7. Keuka College - consideration of Payments in Lieu of Taxes.  
To be considered on project by project basis.
8. Changes to Budget Submission sheets.  
"Prepared by", "Approved by" and "Date" will be added to sheets.
9. Budget Timetables.  
Same as last year.
10. Salary/Wage & Benefits increases (if any).  
Bookkeeper McKay to obtain COLA information. Payne to talk to Highway employees. Personnel Committee to develop job descriptions.
11. Library - stays the same.