Minutes of the special meeting of the Jerusalem Town Board held on September 23, 2020 at 7:00 P.M. PRESENT were: Supervisor Sisson, Councilors Castner, Jones, Martin, Stewart, Town Clerk McMichael, Highway Superintendent Hurd.

GUEST: Chuck Bastian and Jason Schwartz of B.P. Donegan, Inc. and Ritchie Lent

Supervisor Sisson called the meeting to order at 4:00 P.M.

The purpose of the meeting was a 2021 budget workshop.

Jason Schwartz reviewed the tax cap calculation.

2021 Tentative Budget:
General A:

		Request	Decision		
1110.1	Justice	$15,000	$13,800		0%
	Clerk	$14.58	+ $.31	$14.00	2.3%
1355.1	Assessor	$58,432.50	+ $1,200	$56,850	2.1%
	Revisited		+ $1,400	$57,097	2.6%

7410.4   Library $5,000 $1,000
Councilor Stewart stated his opposition. Councilor Castner would like to get the Library budget and review their expenses.

7510.4   Historian $600 $1,600
The Historian will purchase signs to designate location of unmarked cemeteries.

8989.4   KWIC increase 2% to $5,305.

9901.9   Interfund Transfer Reduce to $3,200 as the reserve is capped at $50,000.

Outside Village:

8010.1	CEO	$56,880	+ $1,409	$55,593	2.6%
	Overtime	$ 1,200	$600		
	Coverage	$ 300	$0		
New position		$28,080	$13,000 ($18/hour for 4 months)		

Benefits to be recalculated based on salary changes.

Highway DB:
9010.8   increase to $51,500

Correct 5110.1 and 5142.1 split to $172,105 each

Changes made to the tentative budget result in $82,846 over the cap which can be addressed by overriding the tax cap, appropriate more fund balance for one-time expenses or make further reductions.

It was decided an additional $25,000 fund balance will be used to offset 1355.4 legal fees for the reval and $45,000 in Highway DB. This brings the tentative budget $2,000 under the cap. The tax rate is $2.22.

Mr. Bastian reviewed the reserve fund summary.

The next workshop is Thursday, October 1, 2020 at 4:00 P.M. to review Water and Sewer budgets.

The meeting was adjourned at 6:25 P.M.

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Sheila McMichael, Town Cler